

Fullerton Technology Plan 20-21

(this is a preliminary budget estimate)

A. Hardware/Equipment (Gen. Fund/Dep. Fund)	
a. One to One Apple/Mac Lease (2 nd of 3 payments * approx. \$35,000)	
b. Hardware replacements/new tech	
c. Other computer hardware	
	Total \$72,291 (+\$7,765)
B. Software/Network	
a. Accounting	
b. Filtering	
c. Media Center/Network Access	
d. Other computer software	
	Total \$63,100 (+6,600)
C. Inservice and Repairs (Gen. Fund)	
a. Staff Development	\$ 2,000
b. Repairs (non-1 to 1 computers)	\$ 4,000
c. Repairs 1 to 1 (*Activity Account- flow through)	\$ 12,000
	Total \$ 18,000 (no change)
D. Distance Learning (2223 General Fund)	
a. Network Nebraska	\$30,000
b. Equipment Upgrades	\$0
	Total \$30,000 (no change)
	Total \$183,391 (+\$14,465)